

OUTER NORTH EAST AREA COMMITTEE WELL-BEING BUDGET 2012-13

Appendix 2

Alwoodley	Budget	Spent	Remaining
Small Grants	3,000.00	1,666.66	1,333.34
Skips	1,000.00	220.00	780.00
Treetops Pot	1,250.00	720.00	530.00
Open House Pot	1,000.00	982.77	17.23

Harewood	Budget	Spent	Remaining
Small Grants	3,000.00	666.66	2,333.34
Skips	1,000.00	790.00	210.00

Wetherby	Budget	Spent	Remaining
Small Grants	3,000.00	766.66	2,233.34
Skips	1,000.00	550.00	450.00

Area Wide	Budget	Spent	Remaining
Community Engagement & Localism Officer Pot	700.00	307.86	392.14